

The Banks County Commissioners will hold a public hearing on August 3, 2010 at 6:00p.m. in the Board Room of the County Annex for all interested citizens. This Hearing will be for the purpose of discussion of the FY 2011 Budget as shown below. All citizens will have the opportunity to give comments. The Budget is available for review in the Commissioner's Office Monday-Friday from 8:00a.m. to 5:00p.m. Proposed adoption of the Budget will be at the regular scheduled Commissioner's meeting August 10th at 6:30.

## BANKS COUNTY 2011 ANNUAL BUDGET

<u>REVENUES</u>		<u>EXPENDITURES</u>	
GENERAL PROPERTY TAXES	4,534,157.00	GENERAL GOVERNMENT	100,000.00
MOTOR VEHICLE TAXES	450,000.00	GOVERNING BODY	468,419.00
RAILROAD EQUIP TAX	4,000.00	REGISTRARS	53,369.00
REAL ESTATE TRANSFER	8,000.00	TECHNOLOGY/MIS	239,493.00
INTANGIBLE TAX	61,000.00	HUMAN RESOURCES	217,786.00
FRANCHISE TAX - CABLE TV	6,000.00	TAX COMMISSIONER	253,535.00
LOCAL OPTION SALES TAX	2,420,000.00	TAX ASSESSORS	240,080.00
HOTEL/MOTEL TAX - CO 60%	162,000.00	MAPPER	50,003.00
HOTEL/MOTEL TAX - CVB 40%	110,000.00	COURTHOUSE/BUILDINGS	69,500.00
ALCOHOLIC BEVERAGE EXCISE TAX	173,000.00	ANNEX	406,233.00
BUSINESS & OCCUPATION TAX	36,000.00	SUPERIOR COURT	241,000.00
INSURANCE PREMIUM	583,000.00	CLERK OF SUPERIOR CT	215,523.00
BEER - PACKAGE	3,300.00	DISTRICT ATTORNEY	161,898.00
BEER - CONSUMPTION	5,000.00	MAGISTRATE CT	122,281.00
WINE - PACKAGE	3,300.00	PROBATE CT	202,290.00
WINE- CONSUMPTION	3,500.00	PROBATION	37,701.00
LIQUOR - CONSUMPTION	17,500.00	SHERIFF	1,791,205.00
BUILDING PERMITS	65,000.00	JAIL OPERATIONS	936,157.00
COURT COSTS-PROBATION FEE	60,000.00	FIRE	1,883,209.00
ELECTION QUALIFYING FEE	0.00	HIGHWAYS AND STREETS	1,359,856.00
SALE OF MAPS & PUBLICATIONS	1,000.00	E-911/EMA	768,948.00
BOARD OF EDUCATION COLL FEE	165,000.00	RECYCLABLES PROGRAM	39,798.00
SHERIFF FEES	21,000.00	PUBLIC HEALTH ADMIN	116,500.00
AMBULANCE FEES	270,000.00	PUBLIC WELFARE ADMIN	47,440.00
SOLID WASTE DISPOSAL FEES	574,000.00	EXTENSION SERVICE	70,073.00
PUBLIC TRANS - STATE REIMB	15,000.00	SENIOR CITIZENS PROGRAM	255,213.00
PUB TRANS - PASSENGER FARES	12,000.00	PUBLIC TRANSPORTATION	79,516.00
RECREATION FEES	40,000.00	RECREATION PROGRAM	295,123.00
SENIOR CTR RECEIPTS	110,000.00	HISTORIC BLDG MAINT	12,000.00
RECREATION VENDING RECEIPTS	1,000.00	NATURAL RESOURCE CONS	8,329.00
COURTS:		LIBRARY ADMIN	96,000.00
SUPERIOR	282,000.00	BLDG INSPECTION	97,079.00
MAGISTRATE	21,000.00	PLANNING & ZONING	67,484.00
PROBATE	244,000.00	ECONOMIC DEVELOPMENT	4,000.00
VSVRD	12,000.00	CHAMBER OF COMMERCE	30,000.00
INTEREST REVENUES	110,000.00	CVB/MOTEL 40%	110,000.00
SURPLUS PROPERTY SALE	1,000.00	CORONER	26,545.00
CAPITAL LEASE PROCEEDS	546,851.00	MAINTENANCE	89,505.00
OTHER	1,000.00	LANDFILL SOLID WASTE	14,450.00
INTERFUND TRANSFERS:		PUBLIC UTILITIES:	
JAIL OPERATIONS REIMB.	50,000.00	SEWAGE/WASTEWATER	207,258.00
PUBLIC UTILITIES	1,225,000.00	PUMPING & PURIFICATION	569,844.00
E-911 OPERATIONS REIMB	200,000.00	DISTRIBUTION	296,261.00
PRIOR YEAR RESERVE	0.00	ADMIN	255,704.00
<b>TOTAL REVENUES</b>	<b>12,606,608.00</b>	<b>TOTAL EXPENSES</b>	<b>12,606,608.00</b>